



**City Council Budget Retreat
AND
Committee of the Whole Budget Workshop
May 10, 2024
Council Chambers
31 Wakefield Street
9:30 AM**

Agenda

- 1. Call to Order**
- 2. Roll Call**
- 3. City Manager: Review from April 16th Budget Presentation**
- 4. Director of Finance: O&M, I&O and CIP Budget Summaries**
- 5. Issues & Options: Department Review and Questions**
 - A. City Manager's Office**
 - B. Legal**
 - C. Human Resources**
 - D. Information Technology**
 - E. Assessing**
 - F. Public Buildings & Grounds, Community Center**
 - G. Public Works**
 - H. Water & Sewer**
 - I. Police Department**
- 6. Director of Finance: Debt Service Overview**
- 7. Public Input**
- 8. City Council: Deliberations, Questions, and Initial Adjustments**
- 9. Adjournment**

**** Recess for lunch between 12 PM – 1 PM ****